

Agenda

Guiding principles

Data driven decisions

- # of majors and SCH production
- Data trends (not just a snapshot)
- FTE faculty
- Delaware comparisons
- Graduate program
- External funding
- Publications/presentations
- Undergraduate research
- Graduate research
- ?????

Student fees

How would you like to proceed?

Per course budget

Costs of Workload policies

Data

<https://mis.missouristate.edu/KeyPerformanceIndicators/>
<http://www.missouristate.edu/data/>